

CITY OF UNIVERSAL CITY
Notice of Public Hearing on Proposed 2021/2022 Budget
AS REQUIRED BY H.B. 3195

The City of Universal City will conduct a Public Hearing on the Proposed Budget for Fiscal Year 2021-2022 at the Universal City Hall, 2150 Universal City Blvd, Universal City, TX 78148 at 6:30 p.m. September 21, 2021.

This is a proposed budget and is subject to change as a result of the scheduled public hearing.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$233,096, which is a 2.59% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$153,040.73.

The Proposed Budgets for the 2021-2022 Fiscal Year in Summary are as follows:

Fund	Estimated Revenues	Transfers In	Proposed Expenditures	Transfers Out	Estimated Ending Balance Sept. 30, 2022
General	16,640,142	-	16,153,220	330,000	156,922
Debt Service	2,175,494	-	2,145,119	-	30,375
Capital Projects	6,664,396	-	6,484,564	-	179,832
Utility	11,137,160	-	11,004,022	-	133,138
Stormwater	1,094,650	-	1,093,491	-	1,159
Golf Course	2,353,274	330,000	2,680,934	-	2,340
Total Funds	\$40,065,116	\$330,000	\$39,561,350	\$330,000	\$503,766